



Nash County Board of Commissioners

Regular Board Meeting

January 05, 2026 at 9:00 AM

Nash County Administration Building

3rd Floor – Frederick B. Cooper Jr. Commissioners Room

120 West Washington Street

Nashville, North Carolina

Citizens with disabilities requiring assistance to participate in public meetings should contact the County Manager's office.

January 05, 2026 Regular Board Meeting

- 1. Call to Order**
Chairman Marvin Arrington
- 2. Invocation**
Commissioner Gwen Wilkins
- 3. Pledge of Allegiance**
Commissioner J. Wayne Outlaw
- 4. Approval of Minutes**
Regular Meeting Minutes of December 8, 2025
- 5. Public Comment**
- 6. Retirement Recognition**
Kimberly Shields, Human Resources
- 7. Public Hearing on Conditional Rezoning Request CZ-251201: West Hornes Church Road Subdivision**
Adam Tyson, Planning Director
- 8. Public Hearing on Conditional Rezoning Request CZ-251202: Williams Run, Section 2, Phase 2 Subdivision**
Adam Tyson, Planning Director
- 9. Driving Room Nights Through Smart Investment**
Commissioner Robbie B. Davis
Barbara Green, Travel and Tourism Executive Director
- 10. Sole Procurement for Purchase of Radio Transmitters**
Bill Trimmer, 911 Communications Director
- 11. Urgent Repair 2027**
Emily Moore, Grants & Intergovernmental Relations Director
- 12. Monthly Tax Report**
Shameeka Tillery, Interim Tax Administrator
- 13. Tax Refund Requests**
Shameeka Tillery, Interim Tax Administrator
- 14. Building Reuse – Project Emerald City**
Nikki Stanton, Finance Officer

15. North Carolina Agricultural Development and Farmland Preservation Trust Fund Project Budget Ordinance

Nikki Stanton, Finance Officer

16. Tobacco Trust Fund Project Ordinance

Nikki Stanton, Finance Officer

17. Housing - Urgent Repair Program (URP26)

Nikki Stanton, Finance Officer

18. Fiscal Year 2026 Funding Formula for Braswell Memorial Public Library

Stacie Shatzer, County Manager

19. Budget Amendments

Nikki Stanton, Finance Officer

20. Budget Amendment - TDA Item

Robbie Davis, TDA Chairman

21. Board Appointments

Tia Foula, Assistant County Manager

22. Commissioner Comments

23. Manager's Report

Stacie Shatzer, County Manager

24. Closed Session

Closed session as permitted by NCGS 143-318.11(a)(3) to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege; NCGS 143-318.11(a)(4) for the discussion of matters relating to economic development and the location or expansion of industries or other businesses in the County; and NCGS 143-318.11(a)(6) to consider the qualifications and performance of an employee.

25. Adjournment

Nash County
Commissioner's Agenda Information Sheet
Date: Monday, January 5, 2026

Item: Retirement Recognition

Initiated By: Kimberly Shields, Human Resources

Action Proposed: No Action Required

Description:

Each month, Nash County acknowledges employees who are retiring from Nash County by presenting them with a Certificate of Retirement during open session.

Listed below are the employees who will be recognized for retirement:

Retirement Recognition

Hagy	Joseph (Andy)	Retiring with 5 years of service with Nash County
Johnson	Tammy	Retiring with 4 years of service with Nash County

Nash County
Commissioner's Agenda Information Sheet
 Date: Monday, January 5, 2026

Page 1 of 6
 Attachments: Yes

Item: Public Hearing on Conditional Rezoning Request CZ-251201:
 West Hornes Church Road Subdivision

Initiated By: Adam Tyson, Planning Director

Action Proposed: Hold a legislative public hearing, adopt a statement of plan consistency and reasonableness, and approve or deny the zoning map amendment.

Notice of Public Hearing:

Mailed Notice: December 19, 2025 (To Property Owners within 600 Feet)
 Published Notice: December 24, 2025 (The Enterprise)
 December 24, 2025 & December 31, 2025 (Rocky Mount Telegram)
 Posted Notice: December 22, 2025 (At the Subject Property)

Property Tax ID: PIN 277500686190 / Parcel ID # 043642
 PIN 277500686594 / Parcel ID # 026328

Commissioner District: District #4 – Sue Leggett

Subject Property:

The subject property consists of two adjacent tracts of undeveloped land totaling 43.8 acres, owned by Joan Joyner Taylor, and located on the west side of W Hornes Church Rd in southern Nash County and northeast of the Town of Bailey in the R-40 (Single-Family Residential) Zoning District.

Project History:

The Board of Commissioners previously reviewed a similar conditional rezoning request made by the same applicant, the C.T. Williams Corporation, for the development of the proposed West Hornes Church Road Subdivision on the same property back in November 2025 (Case File #CZ-250903.)

The Board voted (6 to 1) to deny that request due to a requirement of the NCDOT that fifteen new residential lots proposed with direct access to W Hornes Church Road would have to utilize shared driveways.

The applicant has now submitted a new conditional rezoning request with a proposed subdivision sketch plan that has been revised as follows:

- (1) **The plan's design was reconfigured to allow all the residential lots to be accessed from the new interior roads, with none proposed to have direct driveway access to W Hornes Church Road;**
- (2) **Some of the land area depicted on the previous sketch plan as special purpose lots for common area and open space was reduced in order to add three additional proposed new residential lots, increasing the total number of proposed new lots from 46 to 49; and**
- (3) **Whereas the previous plan specifically proposed the use of a private community water system, the currently proposed method of water supply remains to be determined and will either be an expansion of the Nash County public water system, a private community water system, or individual onsite private wells – at the discretion of the developer.**

Rezoning Request:

The prospective developer, the C.T. Williams Corporation, has submitted Conditional Rezoning Request CZ-251201 to rezone the subject property to RA-30-CZ (Single-Family Residential Conditional Zone) specifically for the development of the proposed 49-lot residential West Hornes Church Road Subdivision.

Approval of the rezoning request would have three substantial impacts on the subject property:

- (1) **The required minimum lot area would be reduced from 40,000 square feet to 30,000 square feet, increasing the permitted residential density.**
- (2) **Double-wide manufactured homes, which are permitted for development in the current R-40 Zoning District, would no longer be permitted for development under the proposed RA-30-CZ Zoning District.**
- (3) **The subject property may only be developed in accordance with the proposed subdivision sketch plan.**

The "conditional" nature of this rezoning request allows for the attachment of reasonable, site-specific development conditions with the consent of the applicant.

Sketch Plan:

The subdivision sketch plan submitted by Joyner Keeny, PLLC, which serves as the required site plan for this conditional rezoning request, proposes the development of three new public road rights-of-way, 49 new residential lots, and one special purpose lot intended for use as common area and open space.

The sketch plan proposes a stub road connection to the immediately adjacent property to the west of the subject tract, which currently does not have direct public road access.

Each of the new lots must either meet or exceed the 30,000 square foot minimum lot area and 100-foot minimum lot width dimensional requirements of the proposed RA-30-CZ Zoning District and would be served by an individual private onsite septic system.

Comprehensive Land Use Plan:

Conditional Rezoning Request CZ-251201 is consistent with the recommendations of the 2022 Nash County Comprehensive Land Use Plan because:

- (1) The plan designates the subject property primarily as Residential / Agricultural Area with the exception of the northernmost portion located adjacent to a stream feature connected to the Toisnot Swamp, which is designated as Water Protection / Natural Resource Area.
- (2) The plan recommends a minimum allowable residential lot size of 30,000 square feet for the Residential / Agricultural Area and the proposed RA-30-CZ Zoning District has a minimum residential lot size requirement of 30,000 square feet.
- (3) The plan also recommends that rezonings allowing for greater residential density in the Residential / Agricultural Area should prohibit the development of manufactured homes and the proposed RA-30-CZ Zoning District does not permit the development of manufactured homes.
- (4) The two northernmost lots – Lots 43 & 44, which are located in the designated Water Protection / Natural Resource Area – both exceed an acre in size, as recommended by the plan for lots located near environmentally sensitive features.

Reasonableness and “Spot Zoning”:

Conditional Rezoning Request CZ-251201 may be considered reasonable and in the public interest because:

- (1) The request is not unreasonable “spot zoning” because the subject property already is and will continue to be zoned for residential use, similar to the adjacent and surrounding properties.
- (2) Approval of the request will permit smaller minimum lot areas and increased residential density, but the new zoning district is also more restrictive in terms of permitted land uses than the current zoning district because it prohibits the development of manufactured homes.

TRC Recommendation:

The Nash County Technical Review Committee (TRC) considered Conditional Rezoning Request CZ-251201 on November 26, 2025 and recommended **APPROVAL** of the request, subject to the suggested development conditions listed below.

Planning Board Recommendation:

The Nash County Planning Board considered Conditional Rezoning Request CZ-251201 on December 15, 2025.

The following four members of the public addressed the Board either with concerns about or in opposition to the request. Those concerns included the potential impact of the development on the local water supply and infrastructure, potential increases in traffic, crime, litter, and local taxes in relation to the greater residential density, and the increased demand that the development would place on public schools and emergency response services.

Elizabeth Dickerson, 4084 Strickland Rd
 Sarah Walston, White Oak Hill Rd
 Joseph Bailey
 Donovan Walston, White Oak Hill Rd

The Board also reviewed written comments in opposition to the request submitted via email by Amy S. Pearson of 6127 Strickland Rd.

Mr. Cecil Williams with the C.T. Williams Corporation, the applicant, addressed the Board in support of the request.

With a split vote of 5 to 2, the Planning Board recommended **APPROVAL** of the rezoning request, subject to the suggested development conditions listed below.

Suggested Motions:**MOTION TO APPROVE THE ZONING MAP AMENDMENT:**

*I move that the Nash County Board of Commissioners adopt the statement of plan consistency and reasonableness below and **APPROVE** Conditional Rezoning Request CZ-251201 to rezone the specified property to RA-30-CZ for the development of the West Hornes Church Road Subdivision, subject to the following development conditions.*

Statement of Plan Consistency and Reasonableness:

Conditional Rezoning Request CZ-251201 is:

- (1) Consistent with the recommendations of the 2022 Nash County Comprehensive Land Use Plan because:

- (a) The plan designates the subject property primarily as Residential / Agricultural Area with the exception of the northernmost portion located adjacent to a stream feature connected to the Toisnot Swamp, which is designated as Water Protection / Natural Resource Area.
 - (b) The plan recommends a minimum allowable residential lot size of 30,000 square feet for the Residential / Agricultural Area and the proposed RA-30-CZ Zoning District has a minimum residential lot size requirement of 30,000 square feet.
 - (c) The plan also recommends that rezonings allowing for greater residential density in the Residential / Agricultural Area should prohibit the development of manufactured homes and the proposed RA-30-CZ Zoning District does not permit the development of manufactured homes.
 - (d) The two northernmost lots – Lots 43 & 44, which are located in the designated Water Protection / Natural Resource Area – both exceed an acre in size, as recommended by the plan for lots located near environmentally sensitive features.
- (2) Reasonable and in the public interest because:
- (a) The request is not unreasonable “spot zoning” because the subject property already is and will continue to be zoned for residential use, similar to the adjacent and surrounding properties.
 - (b) Approval of the request will permit smaller minimum lot areas and increased residential density, but the new zoning district is also more restrictive in terms of permitted land uses than the current zoning district because it prohibits the development of manufactured homes.

Development Conditions:

- (1) The subject property shall be developed in accordance with the approved sketch plan for the West Hornes Church Road Subdivision.
- (2) The subject property may be developed for the land uses permitted in the RA-30 (Single-Family Residential) Zoning District in accordance with the standard requirements and procedures established for that district by the Nash County Unified Development Ordinance.
- (3) The developer shall establish a property owners’ association to own and maintain the special purpose lot.
- (4) Prior to construction of the proposed subdivision, the developer shall obtain the following additional permits and/or approvals as necessary:
 - (a) NCDEQ Erosion & Sedimentation Control Plan Approval
 - (b) NCDEQ Community Water System Approval (If Applicable)
 - (c) NCDOT Road Design Approval & Driveway Permit(s)
 - (d) Nash County Stormwater Management Permit

- (5) Significant or substantial modifications or revisions to the approved design of the subdivision sketch plan may require additional review by the Nash County Technical Review Committee and the Nash County Planning Board as well as re-approval by the Nash County Board of Commissioners at the discretion of the Zoning Administrator.
- (6) This conditional zoning map amendment shall be invalid unless and until the petitioner(s) consent in writing to all the attached development conditions.

--- OR ---

MOTION TO DENY THE ZONING MAP AMENDMENT:

*I move that the Nash County Board of Commissioners adopt the statement of plan consistency and reasonableness below and **DENY** Conditional Rezoning Request CZ-251201 to rezone the specified property to RA-30-CZ for the development of the West Hornes Church Road Subdivision.*

Statement of Plan Consistency and Reasonableness:

Conditional Rezoning Request CZ-251201 is:

- (1) Consistent with the recommendations of the 2022 Nash County Comprehensive Land Use Plan because:
- The plan designates the subject property primarily as Residential / Agricultural Area with the exception of the northernmost portion located adjacent to a stream feature connected to the Toisnot Swamp, which is designated as Water Protection / Natural Resource Area.
 - The plan recommends a minimum allowable residential lot size of 30,000 square feet for the Residential / Agricultural Area and the proposed RA-30-CZ Zoning District has a minimum residential lot size requirement of 30,000 square feet.
 - The plan also recommends that rezonings allowing for greater residential density in the Residential / Agricultural Area should prohibit the development of manufactured homes and the proposed RA-30-CZ Zoning District does not permit the development of manufactured homes.
 - The two northernmost lots – Lots 43 & 44, which are located in the designated Water Protection / Natural Resource Area – both exceed an acre in size, as recommended by the plan for lots located near environmentally sensitive features.; **BUT**
- (2) **Unreasonable and not in the public interest because: (Specify reasons related to the proposed residential density, subdivision design, and/or the request's incompatibility with the adjacent and surrounding area.)**
-

Conditional Rezoning Requests

Public Hearing Date: January 5, 2026

CZ-251202:
Williams Run
Sec. 2, Ph. 2
Subdivision
76 New Lots

CZ-251201:
W Hornes
Church Rd
Subdivision
49 New Lots

Butterfly Dr

Dragonfly Rd

Snail Ct

Wisp Ct

Bumble Bee Ct

Ladybug Dr

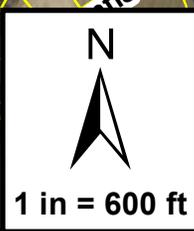
Moth Trl

Strickland Rd

Homie Ln

W Hornes Church Rd

White Oak Ln



Conditional Rezoning Request CZ-251201 Property of Joan Joyner Taylor Aerial Map

**43.8 Acres
To Be Rezoned
To RA-30-CZ
For 49 New
Residential Lots**



N
1 in = 50 12

Conditional Rezoning Request CZ-251201 Property of Joan Joyner Taylor Zoning Map

**43.8 Acres
To Be Rezoned
To RA-30-CZ
For 49 New
Residential Lots**

**R-40
(Residential)**

**RA-20-CZ
(Conditional Zone)**

W. Homes Church Rd

White Oak Ln

Homie Ln

Strickland Rd

Ladybug Dr

N

1 in = 50'

13



Conditional Rezoning Request CZ-251201 Property of Joan Joyner Taylor Future Land Use Map

*Water Protection /
Natural Resource
Area*

*Residential /
Agricultural
Area*

**43.8 Acres
To Be Rezoned
To RA-30-CZ
For 49 New
Residential Lots**

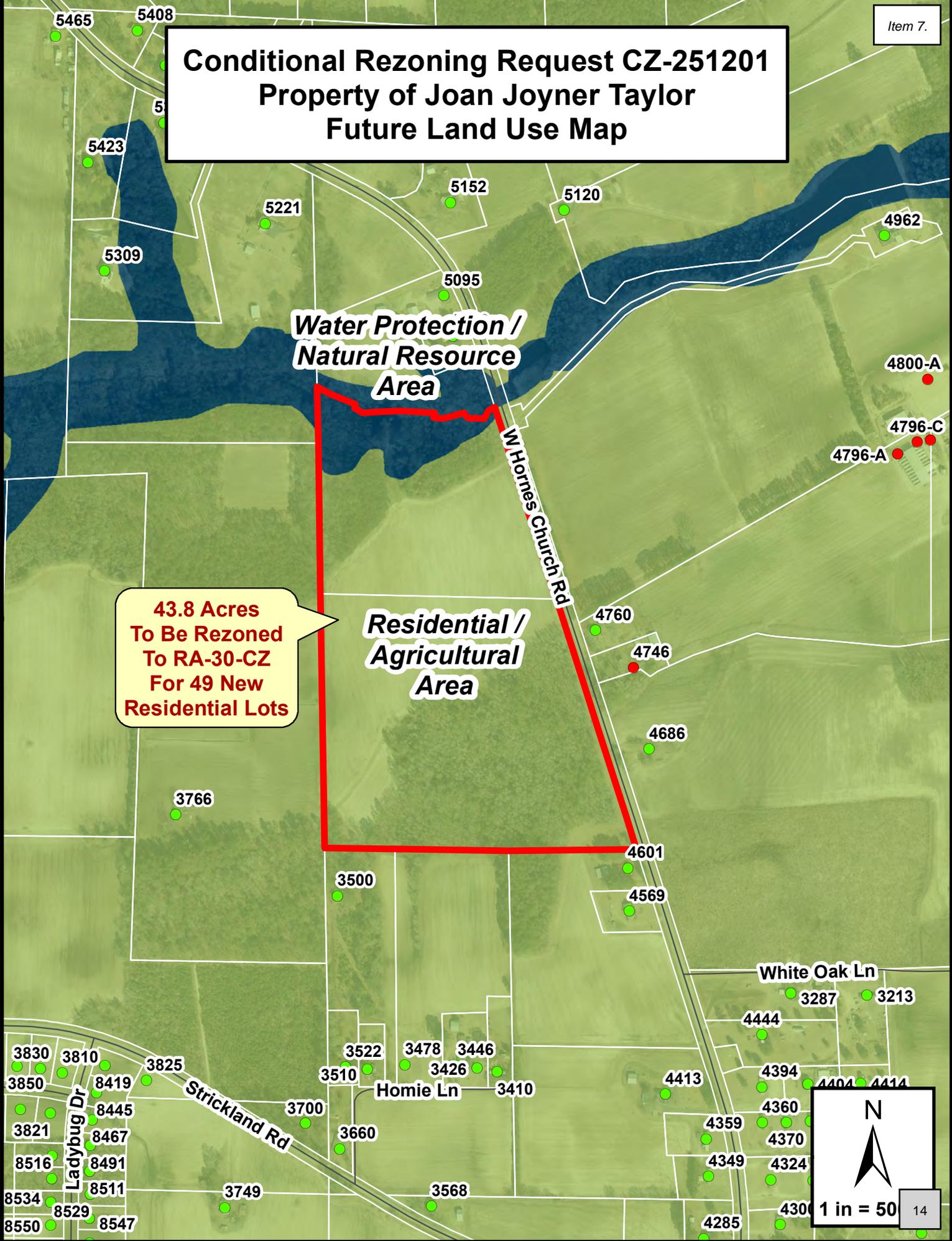
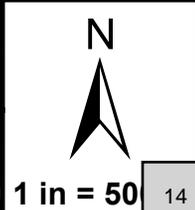
W. Homes Church Rd

White Oak Ln

Homie Ln

Strickland Rd

Ladybug Dr



Nash County
Commissioner's Agenda Information Sheet
 Date: Monday, January 5, 2026

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 Attachments: Yes

Item: Public Hearing on Conditional Rezoning Request CZ-251202:
 Williams Run, Section 2, Phase 2 Subdivision

Initiated By: Adam Tyson, Planning Director

Action Proposed: Hold a legislative public hearing, adopt a statement of plan consistency and reasonableness, and approve or deny the zoning map amendment.

Notice of Public Hearing:

Mailed Notice: December 19, 2025 (To Property Owners within 600 Feet)
 Published Notice: December 24, 2025 (The Enterprise)
 December 24, 2025 & December 31, 2025 (Rocky Mount Telegram)
 Posted Notice: December 22, 2025 (At the Subject Property)

Property Tax ID: PIN 277500561957 / Parcel ID # 024912 (30.87 Acres)
 PIN 277500485302 / Parcel ID # 026340 (20.44 Acres)
 PIN 277500580295 / Parcel ID # 026316 (20.44 Acres)

Commissioner District: District #4 – Sue Leggett

Subject Property:

The subject property consists of three adjacent tracts of land totaling 71.75 acres, owned by the C.T. Williams Corporation and Joan Joyner Taylor, and located on the north side of Strickland Rd in southern Nash County and northeast of the Town of Bailey in the R-40 (Single-Family Residential) Zoning District.

The property is located across Strickland Rd from an RA-20-CZ (Medium Density Residential Conditional Zone) established in August 2021 for the 149-lot Williams Run, Section 1 Subdivision (Case File #CZ-210603), which was compliant at that time with the County's previous land use plan.

The property is also located directly beside the seven-lot Williams Run, Section 2, Phase 1 Subdivision recently recorded in October 2025, which remains zoned R-40 (Single-Family Residential.)

Project History:

The Board of Commissioners previously reviewed a conditional rezoning request made back in August 2025 (Case File #CZ-250702) by the same applicant, the C.T. Williams

Corporation, which proposed the rezoning of the southern subject tract to the RA-20-CZ (Medium Density Residential Conditional Zone.)

The Board voted unanimously to deny that request due to the inconsistency of the proposed 20,000 square foot minimum lot area requirement with the 30,000 square foot minimum lot area requirement recommended for this area by the County's currently effective Comprehensive Land Use Plan.

Rezoning Request:

The prospective developer, the C.T. Williams Corporation, has now submitted Conditional Rezoning Request CZ-251202 to rezone the subject property to RA-30-CZ (Single-Family Residential Conditional Zone) specifically for the development of the proposed 76-lot residential Williams Run, Section 2, Phase 2 Subdivision.

Approval of the rezoning request would have three substantial impacts on the subject property:

- (1) The required minimum lot area would be reduced from 40,000 square feet to 30,000 square feet, increasing the permitted residential density.**
- (2) Double-wide manufactured homes, which are permitted for development in the current R-40 Zoning District, would no longer be permitted for development under the proposed RA-30-CZ Zoning District.**
- (3) The subject property may only be developed in accordance with the proposed subdivision sketch plan.**

The "conditional" nature of this rezoning request allows for the attachment of reasonable, site-specific development conditions with the consent of the applicant.

Sketch Plan:

The subdivision sketch plan submitted by The East Group, which serves as the required site plan for this conditional rezoning request, proposes the development of five new public road rights-of-way, 76 new residential lots, and two special purpose lots – one for a shared mailbox kiosk and one for open space and wetlands preservation.

All of the residential lots would be accessed from the new interior roads and none would have direct driveway access to Strickland Rd. The sketch plan proposes stub road connections to the immediately adjacent properties on both the east and west sides of the subject property.

The stub road connection to the east would replace the current path providing access to the adjacent property at 3766 Strickland Rd (Owner: Josh Lamm) and would eventually require a change of address for the existing home located on that tract.

Each of the new lots must either meet or exceed the 30,000 square foot minimum lot area and 100-foot minimum lot width dimensional requirements of the proposed RA-30-CZ Zoning District and they would be served by an extension of the Nash County public water system and individual private onsite septic systems. All of the currently existing structures on the subject property are proposed to be removed.

Comprehensive Land Use Plan:

Conditional Rezoning Request CZ-251202 is consistent with the recommendations of the 2022 Nash County Comprehensive Land Use Plan because:

- (1) The plan designates the subject property primarily as a Residential / Agricultural Area with the exception of the northwest corner, which is designated as a Water Protection / Natural Resource Area due to the presence of existing wetlands and a potential stream feature with a related riparian buffer.
- (2) The plan recommends a minimum allowable residential lot size of 30,000 square feet for the Residential / Agricultural Area and the proposed RA-30-CZ Zoning District has a minimum residential lot size requirement of 30,000 square feet.
- (3) The plan also recommends that rezonings allowing for greater residential density in the Residential / Agricultural Area should prohibit the development of manufactured homes and the proposed RA-30-CZ Zoning District does not permit the development of manufactured homes.
- (4) The subdivision sketch plan proposes the establishment of a special purpose lot for open space and wetlands preservation on the northwest corner of the subject property in the designated Water Protection / Natural Resource Area.

Reasonableness and “Spot Zoning”:

Conditional Rezoning Request CZ-251202 may be considered reasonable and in the public interest because:

- (1) The request is not unreasonable “spot zoning” because the subject property already is and will continue to be zoned for residential use, similar to the adjacent and surrounding properties.
- (2) Approval of the request will permit smaller minimum lot areas and increased residential density, but the new zoning district is also more restrictive in terms of permitted land uses than the current zoning district because it prohibits the development of manufactured homes.

TRC Recommendation:

The Nash County Technical Review Committee (TRC) considered Conditional Rezoning Request CZ-251202 on November 26, 2025 and recommended **APPROVAL** of the request, subject to the suggested development conditions listed below.

Planning Board Recommendation:

The Nash County Planning Board considered Conditional Rezoning Request CZ-251202 on December 15, 2025.

The following four members of the public addressed the Board either with concerns about or in opposition to the request. Those concerns included the potential impact of the development on the local water supply and infrastructure, potential increases in traffic and crime in relation to the greater residential density, the increased demand that the development would place on public schools and emergency response services, the related loss of agricultural farmland, and whether the development would include play areas for children.

Donavan Walston, White Oak Hill Rd
Joseph Bailey
Nancy West-Brake, The Nashville Graphic
Elizabeth Dickerson, 4084 Strickland Rd

The Board also reviewed written comments in opposition to the request submitted via email by Amy S. Pearson of 6127 Strickland Rd.

Mr. Cecil Williams with the C.T. Williams Corporation, the applicant, addressed the Board in support of the request.

With a split vote of 5 to 2, the Planning Board recommended **APPROVAL** of the rezoning request, subject to the suggested development conditions listed below.

Suggested Motions:**MOTION TO APPROVE THE ZONING MAP AMENDMENT:**

*I move that the Nash County Board of Commissioners adopt the statement of plan consistency and reasonableness below and **APPROVE** Conditional Rezoning Request CZ-251202 to rezone the specified property to RA-30-CZ for the development of the Williams Run, Section 2, Phase 2 Subdivision, subject to the following development conditions.*

Statement of Plan Consistency and Reasonableness:

Conditional Rezoning Request CZ-251202 is:

- (1) Consistent with the recommendations of the 2022 Nash County Comprehensive Land Use Plan because:
 - (a) The plan designates the subject property primarily as a Residential / Agricultural Area with the exception of the northwest corner, which is designated as a Water Protection / Natural Resource Area due to the presence of existing wetlands and a potential stream feature with a related riparian buffer.
 - (b) The plan recommends a minimum allowable residential lot size of 30,000 square feet for the Residential / Agricultural Area and the proposed RA-30-CZ Zoning District has a minimum residential lot size requirement of 30,000 square feet.
 - (c) The plan also recommends that rezonings allowing for greater residential density in the Residential / Agricultural Area should prohibit the development of manufactured homes and the proposed RA-30-CZ Zoning District does not permit the development of manufactured homes.
 - (d) The subdivision sketch plan proposes the establishment of a special purpose lot for open space and wetlands preservation on the northwest corner of the subject property in the designated Water Protection / Natural Resource Area.
- (2) Reasonable and in the public interest because:
 - (a) The request is not unreasonable “spot zoning” because the subject property already is and will continue to be zoned for residential use, similar to the adjacent and surrounding properties.
 - (b) Approval of the request will permit smaller minimum lot areas and increased residential density, but the new zoning district is also more restrictive in terms of permitted land uses than the current zoning district because it prohibits the development of manufactured homes.

Development Conditions:

- (1) The developer shall make the following minor revisions to the proposed sketch plan for the Williams Run, Section 2, Phase 2 Subdivision:
 - (a) On Lot 1, a 40’ MBL should be shown along the new interior road and a 20’ MBL should be shown along Strickland Rd.
 - (b) On Lot 59, the 30’ MBL shown along the eastern property line should be reduced to a 15’ MBL because a “through lot” has no rear MBL.
 - (c) The PROPOSED CBU LOCATION shown between Lots 1 & 2 should be labeled as a SPECIAL PURPOSE LOT FOR MAILBOX KIOSK.
- (2) The subject property shall be developed in accordance with the approved sketch plan for the Williams Run, Section 2, Phase 2 Subdivision.
- (3) The subject property may be developed for the land uses permitted in the RA-30 (Single-Family Residential) Zoning District in accordance with the standard requirements and procedures established for that district by the Nash County Unified Development Ordinance.

- (4) All residential lots subdivided from the subject property shall be served by the Nash County Public Water System, which shall be extended by the developer as necessary.
- (5) The developer shall establish a property owners' association to own and maintain the special purpose lots.
- (6) Prior to construction of the proposed subdivision, the developer shall obtain the following additional permits and/or approvals as necessary:
 - (a) NCDEQ Erosion & Sedimentation Control Plan Approval
 - (b) NCDEQ & Nash County Public Utilities Water System Expansion Approval
 - (c) NCDOT Road Design Approval & Driveway Permits
 - (d) Nash County Stormwater Management Permit
- (7) Prior to the recording of proposed Lots 10, 11, 12, & 13 or the Special Purpose Lot for Open Space & Wetlands Preservation, the developer shall obtain and submit an NCDEQ Stream Buffer Determination in relation to the potential 50-foot wide riparian stream buffer located on that portion of the subject property.
- (8) The developer shall maintain unobstructed access to the immediately adjacent residentially-used property located at 3766 Strickland Rd for the owner and resident(s) throughout and following the construction of the subdivision.
- (9) The existing home located at 3766 Strickland Rd shall be re-addressed following the construction and recording of the immediately adjacent stub road connection to reflect its new point of access for emergency response.
- (10) Significant or substantial modifications or revisions to the approved design of the subdivision sketch plan may require additional review by the Nash County Technical Review Committee and the Nash County Planning Board as well as re-approval by the Nash County Board of Commissioners at the discretion of the Zoning Administrator.
- (11) This conditional zoning map amendment shall be invalid unless and until the petitioner(s) consent in writing to all the attached development conditions.

--- OR ---

MOTION TO DENY THE ZONING MAP AMENDMENT:

I move that the Nash County Board of Commissioners adopt the statement of plan consistency and reasonableness below and DENY Conditional Rezoning Request CZ-251202 to rezone the specified property to RA-30-CZ for the development of the Williams Run, Section 2, Phase 2 Subdivision.

Statement of Plan Consistency and Reasonableness:

Conditional Rezoning Request CZ-251202 is:

- (1) Consistent with the recommendations of the 2022 Nash County Comprehensive Land Use Plan because:
 - (a) The plan designates the subject property primarily as a Residential / Agricultural Area with the exception of the northwest corner, which is designated as a Water Protection / Natural Resource Area due to the presence of existing wetlands and a potential stream feature with a related riparian buffer.
 - (b) The plan recommends a minimum allowable residential lot size of 30,000 square feet for the Residential / Agricultural Area and the proposed RA-30-CZ Zoning District has a minimum residential lot size requirement of 30,000 square feet.
 - (c) The plan also recommends that rezonings allowing for greater residential density in the Residential / Agricultural Area should prohibit the development of manufactured homes and the proposed RA-30-CZ Zoning District does not permit the development of manufactured homes.
 - (d) The subdivision sketch plan proposes the establishment of a special purpose lot for open space and wetlands preservation on the northwest corner of the subject property in the designated Water Protection / Natural Resource Area.;
BUT
 - (2) **Unreasonable and not in the public interest because: (Specify reasons related to the proposed residential density, subdivision design, and/or the request's incompatibility with the adjacent and surrounding area.)**
-

Conditional Rezoning Requests

Public Hearing Date: January 5, 2026

CZ-251202:
Williams Run
Sec. 2, Ph. 2
Subdivision
76 New Lots

CZ-251201:
W Hornes
Church Rd
Subdivision
49 New Lots

Butterfly Dr

Dragonfly Rd

Snail Ct

Wisp Ct

Bumble Bee Ct

Ladybug Dr

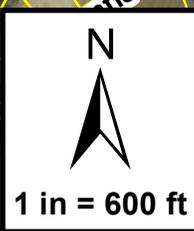
Moth Trl

Strickland Rd

Homie Ln

W Hornes Church Rd

White Oak Ln



Conditional Rezoning Request CZ-251202

Property of C.T. Williams Corporation & Joan Joyner Taylor

Zoning Map

**71.75 Acres
To Be Rezoned
To RA-30-CZ
For 76 New
Residential Lots**

**R-40
(Residential)**

**RA-20-CZ
(Conditional Zone)**

Grasshopper Trl

Dragonfly Rd

Strickland Rd

Homie Ln

Snail Ct

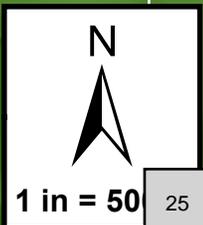
Mantis Ct

Butterfly Dr

Bumble Bee Ct

Ladybug Dr

Moth Trl



Conditional Rezoning Request CZ-251202

Property of C.T. Williams Corporation & Joan Joyner Taylor

Future Land Use Map

**71.75 Acres
To Be Rezoned
To RA-30-CZ
For 76 New
Residential Lots**

**Water Protection /
Natural Resource
Area**

**Residential /
Agricultural
Area**

Grasshopper Trl

Dragonfly Rd

Strickland Rd

Homie Ln

Snail Ct

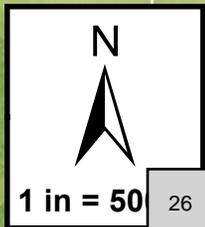
Mantis Ct

Butterfly Dr

Bumble Bee Ct

Ladybug Dr

Moth Trl





CORPORATE OFFICE
324 Evans Street
Greenville, NC 27858
Tel 252.758.3746

BRANCH OFFICE
4325 Lake Boone Trail, Suite 311
Raleigh, NC 27607
Tel 919.784.9330

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NC Interior Design License No. 1007
NC Engineering License No. C-0208
NC Landscape Architectural License No. C-427

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FINAL DRAWING - FOR REVIEW PURPOSES ONLY

PRELIMINARY DESIGN DOCUMENTS

FINAL DRAWING - FOR REVIEW PURPOSES ONLY

REV	DATE	DESCRIPTION	CHK		BY	
			SIJ	MSC	SIJ	MSC
A	11-20-2025	ISSUE FOR REVIEW				
B	12-08-2025	REVISED PER TRC COMMENTS				

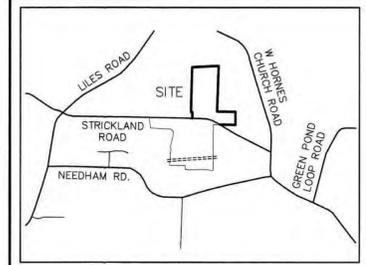
TEG PROJECT NO. **20210109**

PROJECT LOCATION
Jacksons Twp. Nash County, NC

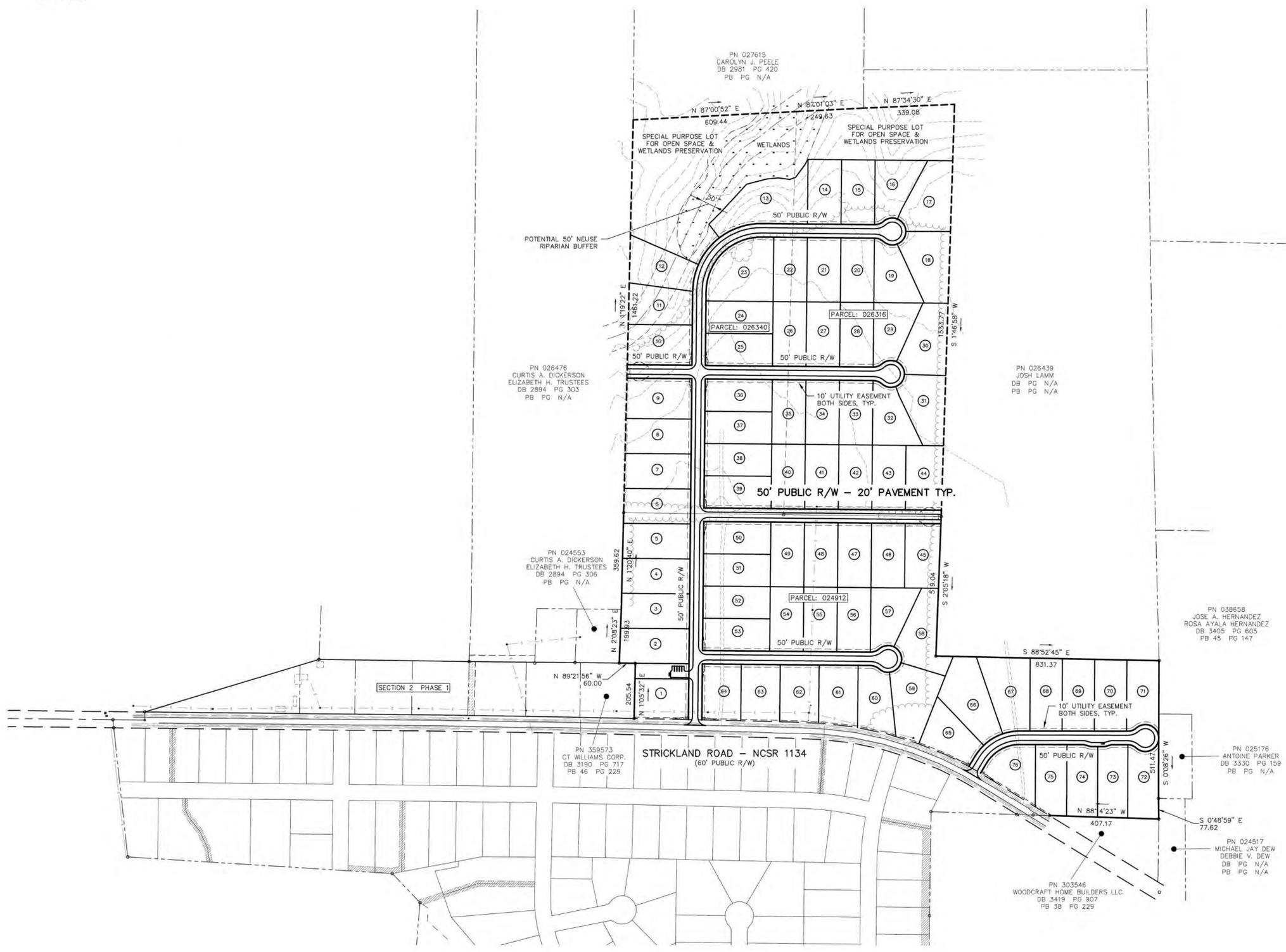
PROJECT TITLE
WILLIAMS RUN SECTION 2 PHASE 2

DRAWING TITLE
SKETCH PLAN

DRAWING NO.
C0.1



VICINITY MAP
NOT TO SCALE

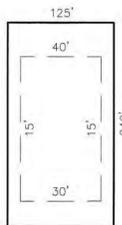


SITE DATA:
TOTAL ACREAGE.....71.75 AC.
PROPOSED ZONING.....RA-30-CZ
MIN. LOT SIZE.....30,000 SF
MIN. LOT WIDTH @ MBL.....100'
LF OF STREETS.....5,892 LF
NO. OF LOTS.....76
R/W AREA.....6.91 AC.
OPEN SPACE.....8.07 AC.
OWNER NAME.....CT WILLIAMS CORPORATION
OWNER ADDRESS.....3303 SUNSET AVE STE H
CITY/ STATE/ ZIP.....ROCKY MOUNT, NC 27804
TOWNSHIP.....JACKSONS
NEIGHBORHOOD.....70
PARCEL NO.....024912
PIN NO.....277500561957
DEED BOOK/ PAGE.....DB 3190 PG 717
PLAT BOOK/ PAGE.....PB 46 PG 229
ACREAGE.....30.87 AC.

OWNER NAME.....JOAN JOYNER TAYLOR
OWNER ADDRESS.....1518 WELLS ROAD
CITY/ STATE/ ZIP.....WHTAKERS, NC 27891
PARCEL NO.....026340
PIN NO.....277500485302
DEED BOOK/ PAGE.....N/A
PLAT BOOK/ PAGE.....PB 20 PG 133
ACREAGE.....20.44 AC.

PARCEL NO.....026316
PIN NO.....277500580295U
DEED BOOK/ PAGE.....N/A
PLAT BOOK/ PAGE.....PB 20 PG 133
ACREAGE.....20.44 AC.

TYPICAL LOT:
125' x 240' = 30,000 SF

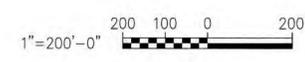


MIN. BUILDING SETBACKS

FRONT: 40'
SIDE: 15'
REAR: 30'
CORNER SIDE: 20'

- NOTES:**
1. THIS PROPERTY IS LOCATED WITHIN THE WS-III NSW WATER SUPPLY WATERSHED.
 2. ALL CUL-DE-SACS, INCLUDING TEMPORARY TURNAROUNDS ARE DESIGNED TO NCDOT MINIMUM STANDARDS.
 3. THIS PROJECT WILL HAVE TO COMPLY WITH THE NEUSE RIVER BASIN STORMWATER MANAGEMENT REGULATIONS.

OWNER/DEVELOPER:
CT WILLIAMS CORPORATION
C/O CECIL WILLIAMS
3303 SUNSET AVE STE H
ROCKY MOUNT, NC 27804
(252) 443-0395



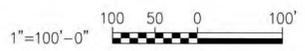
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REV	DATE	DESCRIPTION	BY		CHK	
			SLJ	MSC	SLJ	MSC
A	11-20-2025	ISSUE FOR REVIEW				
B	12-08-2025	REVISED PER TRC COMMENTS				

TEO PROJECT NO. **20210109**

PROJECT LOCATION
Jacksons Twp. Nash County, NC

WILLIAMS RUN SECTION 2 PHASE 2

SKETCH PLAN

DRAWING NO. **C1.1**

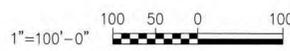
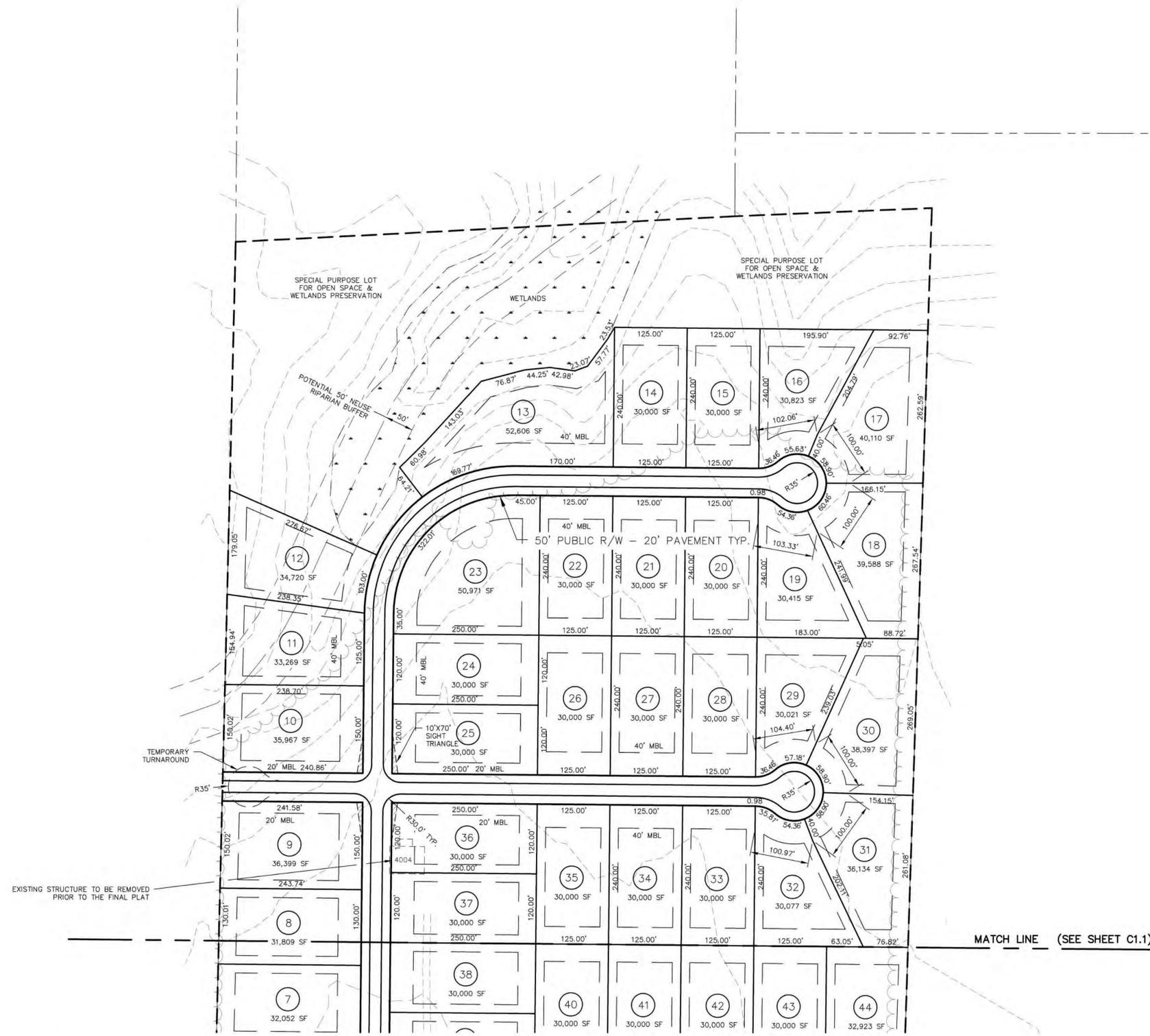
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TEG PROJECT NO. **20210109**

PROJECT LOCATION
Jacksons Twp. Nash County, NC

PROJECT TITLE
WILLIAMS RUN SECTION 2 PHASE 2

DRAWING TITLE
SKETCH PLAN

DRAWING NO.
C1.2

Nash County
Commissioner's Agenda Information Sheet
Date: Monday, January 5, 2026

Page 1 of 1
Attachments: No

Item: Driving Room Nights Through Smart Investment

Initiated By: Commissioner Robbie B. Davis
Barbara Green, Travel and Tourism Executive Director

Action Proposed: Information Only

Description:

Travel and Tourism Executive Director, Barbara Green, will provide the Board with an informational presentation concerning the current status of event hosting and the economic impact.

No action will be needed at this time. Later on the agenda is an agenda item for a budget amendment for the Tourism Development Authority (TDA).



Driving Room Nights Through Smart Investment

Prepared by Barbara Green
Executive Director of Nash County Travel & Tourism

1

Who We Are

Tourism Leadership Since the 1990s



Established Tourism Authority
We've been building and promoting Nash County tourism for over 30 years—supporting long-term growth and stability.



Trusted Local Partner
We work closely with city leaders, hotels, venues, and community stakeholders to enhance the visitor economy.



Proven Economic Driver
Our efforts have fueled jobs, tax revenue, and business development that benefit the entire county.



2

What We Do

Driving Demand Through Destination Strategy



Create Overnight Demand

Our programs attract events and visitors who stay overnight—amplifying local economic impact.



Strategic Marketing

We promote Nash County as a destination through digital campaigns, partnerships, and event support.



Stakeholder Coordination

We align hotels, event venues, and municipalities to create seamless experiences that retain business.

3

Our Results

Decade of Growth and Economic Impact

- **Record Visitor Spending:** \$348 million in 2023—our highest tourism economic impact to date.
- **Consistent Growth:** Visitor spending increased over 30% from 2012 to 2022, reflecting sustained momentum.
- **Resilient Recovery:** We rebounded after COVID-19 stronger than peer regions, proving long-term strategy works.



Photo by Sincerely Media on Unsplash

4

A Decade of Growth

+30% Visitor Spending Growth from 2012 to 2022

- **Visitor Spending Grew by \$77.9M:** From \$256.8M in 2012 to \$334.7M in 2022—a 30.3% increase over ten years.
- **Resilience Through Economic Cycles:** Tourism spending grew steadily across recessions, hurricanes, and even the COVID recovery.
- **Foundation for Future Investment:** This track record proves that strategic tourism planning delivers real returns year after year.
- **Long-Term Community Impact:** Jobs, tax revenue, and visitor-supported services have expanded thanks to this sustained growth.



Photo by Kellin Chew on Unsplash

5

Why This Matters

Tourism Powers Our Local Economy



Supports Local Jobs

From hotels to retail to recreation, tourism sustains thousands of jobs in our community.



Generates Tax Revenue

Tourism offsets the local tax burden by contributing millions in state and local tax collections.



Drives Community Spending

Visitors spend at restaurants, gas stations, and local attractions—amplifying economic activity.

6

The Shift: 2024–2025

From Record Growth to Market Softening

- **Visitor Spending Decline:** Down from \$348M in 2023 to \$340M in 2024—our first post-pandemic drop.
- **Occupancy Trending Down:** STR data shows we are ~4% below 2024 occupancy projections, despite flat room rates.
- **Demand Softening:** Room rates are holding steady, but fewer rooms are being booked—indicating a demand issue.



Photo by Marten Bjork on Unsplash

7

What's Changed

A More Competitive Tourism Landscape



Saturated Sports Market

New regional sports complexes are attracting events we once hosted—diluting our competitive edge.



Top Gun Decline

Since 2008, Top Gun events fueled major room nights. Now team counts are down by 50% in some series.



City Incentives Reduced

Rocky Mount's financial constraints limit their ability to offer the incentives that once anchored events.

8

What's at Stake

Protecting the Community Impact of Tourism



Local Jobs at Risk

Tourism supports thousands of jobs—from hospitality to retail to recreation. A downturn threatens livelihoods.



Revenue Losses Affect Services

Declining visitor spending means fewer tax dollars for infrastructure, education, and public safety.



Small Business Vulnerability

Restaurants, shops, and attractions depend on steady tourism flow. They feel the impact first and hardest.

9

Strong Partnerships in Action

Uniting Local Leaders to Sustain Overnight Tourism

- **City of Rocky Mount Commitment:** Despite budget constraints, the City is helping scout new tournaments and support incentives where possible.
- **Nash County Parks & Rec Engagement:** Partnering to attract events requiring 3+ hour travel—ensuring overnight stays and broader community benefit.
- **Rocky Mount Event Center Role:** A key facility for large-scale tournaments actively aligned with our tourism goals and room-night strategy.
- **Shared Vision for Recovery:** All partners recognize the need to act collectively to rebuild visitation and revive tourism-based revenue.



Photo by Ben N Huynh on Unsplash

10

What We're Asking For

\$100K Reserve for Strategic Event Investment



Flexible Tourism Reserve

We request to move \$100,000 from reserves—available only for high-impact tourism opportunities.



Not Guaranteed, Only Triggered by ROI

Funds are activated case-by-case based on projected room nights and return on investment.



Focus on Overnight Room Demand

Investments will directly support events that bring overnight visitors to Nash County.

11

Why Now

Acting Proactively to Avoid Long-Term Loss



STR Data Shows Early Decline

We're already 4% behind occupancy vs. 2024. Waiting means deeper losses, not recovery.



Competitive Erosion Accelerating

Other venues are aggressively courting events we once hosted. Delays mean permanent losses.



Incentive Gaps Growing

Local partners like Rocky Mount face budget limitations. Our reserve fills critical gaps in real time.

12

How We'll Use It

Targeted Support for Room-Night-Driven Events

- **Overnight Event Focus:** Prioritize tournaments and events drawing visitors from 3+ hours away—guaranteeing hotel stays.
- **Partner Collaboration:** Coordinate efforts with Parks & Rec, Event Center, and Rocky Mount leadership to attract overnight traffic.
- **Incentive When Needed:** Deploy reserve funds to support events that demonstrate strong ROI but require local support to stay.



Photo by Markus Spiske on Unsplash

7

13

Guardrails & Accountability

Ensuring Every Dollar Delivers Impact



ROI-Driven Allocation

Funds are only used when measurable return on investment through room nights and spending is forecasted.



Transparent Decision Process

Every use of the reserve is documented, evaluated, and subject to internal review.



Unused Funds Revert

Any unspent dollars will go back into the tourism fund balance—ensuring fiscal responsibility.

14

Call to Action

Support Strategic Investment to Protect Growth



Approve the \$100K Reserve

Enable smart, ROI-driven deployment of funds to protect our tourism economy.



Reinforce Accountability

Support our use of guardrails, tracking, and fiscal return thresholds for every dollar spent.



Protect a Decade of Momentum

Help us act now to preserve partnerships and room nights that drive our economy.

15

Thank You for Considering Our Request

Together, We Can Sustain Nash County's Momentum

- **We Appreciate Your Time:** Your support helps us continue decades of economic growth, community benefit, and tourism innovation.
- **This Is a Strategic Moment:** We have the data, partners, and plan. With your help, we can move forward with confidence.
- **Let's Protect Our Momentum:** With this reserve, we can act smartly, transparently, and in the best interest of our community.



Photo by eric doloris on Unsplash

16

Nash County
Commissioner's Agenda Information Sheet
Date: Monday, January 5, 2026

Page 1 of 1
Attachments: Yes

Item: Sole Procurement for Purchase of Radio Transmitters

Initiated By: Bill Trimmer, 911 Communications Director

Action Proposed: Approve the Sole Source Procurement

Description:

This procurement is for the upgrade of radio transmitters within the public safety radio system serving Nash County, North Carolina. These upgrades are necessary to maintain reliable VHF paging communications for Nash County EMS and the 15 volunteer fire departments in the county.

Based on the age of the current equipment, the proprietary nature of the system, and the need for uninterrupted public safety communications for EMS and volunteer fire services, it is in the best interest of Nash County Emergency Communications to proceed with a sole source procurement from Radio Communications Company.

Recommendation:

Approve the sole source procurement for the radio transmitters.

Sole Source Justification Statement

Project Title: Public Safety Radio System Transmitter Upgrades

Agency: Nash County Emergency Communications

Prepared By: Bill Trimmer, 911 Communications Director

Date: December 10, 2025

1. Purpose of Procurement

This procurement is for the upgrade of radio transmitters within the public safety radio system serving Nash County, North Carolina. These upgrades are necessary to maintain reliable VHF paging communications for Nash County EMS and the 15 volunteer fire departments.

2. Description of Goods/Services

The scope includes the replacement of aging Tait-brand radio transmitters, installation, configuration, and integration with the existing system infrastructure. The work will be performed by Radio Communications Company, the current system vendor.

3. Justification for Sole Source Procurement

This procurement qualifies as a sole source for the following reasons:

- End-of-Life Equipment: The current Tait transmitters are at end-of-life and no longer supported by the manufacturer. Tait has ceased production of replacement parts for these models, and Radio Communications Company has been forced to source components through secondary markets such as eBay. This practice is unsustainable and introduces risk to system reliability and continuity.
- System Compatibility: The existing infrastructure is built around Tait technology. Upgrading with non-Tait equipment would require a complete system overhaul, resulting in significant cost increases and operational disruption.
- Proprietary Integration: Radio Communications Company is the authorized service provider for the current system and possesses the proprietary knowledge, tools, and licensing required to perform upgrades without compromising system integrity.

- Continuity of Operations: Transitioning to a different vendor or equipment platform would require extensive re-engineering, retraining, and testing, potentially disrupting critical emergency communications.

- Vendor Expertise: Radio Communications Company has maintained the system since its installation and is uniquely qualified to perform the upgrades efficiently and correctly.

4. Market Research

A review of available vendors and technologies confirms that no other provider can offer compatible upgrades without replacing the entire system. This would be cost-prohibitive and operationally disruptive.

5. Cost

The actual cost of the transmitter upgrades is \$170,350, which includes equipment, installation, testing, and ongoing support. Funding was approved in the current fiscal year budget as a capital project.

6. Conclusion

Based on the age of the current equipment, the proprietary nature of the system, and the need for uninterrupted public safety communications for EMS and volunteer fire services, it is in the best interest of Nash County Emergency Communications to proceed with a sole source procurement from Radio Communications Company.

5 November 2025

PROPOSAL

Prepared for:

Nash County Emergency Services
Bill Trimmer
(252) 459-1699
bill.trimmer@nashcountync.gov

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>PRICE</u>
Analog Simulcast over IP (AS-IP) Base Stations	Seven (7) Tait TB9400 VHF base stations, configured as follows: <ul style="list-style-type: none"> • VHF • 100W PA • AC power supply • Analog Simulcast operation • One (1) with Simulcast Control software • Five (5) with Satellite software • One (1) spare unit, with Simulcast Control feature (can be used as either master unit or satellite unit) 	\$170,350.00
Field Labor	Technical Field labor to install, test, and optimize AS-IP	

Prices plus tax, if applicable

**Prices valid for thirty (30) days from above date.*

Please contact me with any questions or comments about this proposal. We look forward to working with you in this matter.

Matthew Dean
Radio Communications Company
919-467-2421
919-418-9222 (mobile)
mdean@rccws.com

Nash County
Commissioner's Agenda Information Sheet
Date: Monday, January 5, 2026

Page 1 of 1
Attachments: Yes

Item: Urgent Repair 2027

Initiated By: Emily Moore, Grants & Intergovernmental Relations Director

Action Proposed: Approve Local Match

Description:

Nash County intends to apply for North Carolina Housing Finance Agency's Urgent Repair Program. This is a program that the county has participated in several years and provides deferred, forgivable loans for emergency home repairs and modifications to low income, owner-occupied homes.

We plan to apply for the maximum amount of funding (\$165,000). Applications are due January 14, 2026. As with previous years, a local match of \$5,000 would serve to make the county's application more competitive.

Recommendation: Approve Local Match to be included in Urgent Repair 2027 application.

Nash County

Item 11.

BOARD OF
COMMISSIONERS

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CHAIRMAN

MARVIN C. ARRINGTON
FRED BELFIELD, JR.
ROBBIE B. DAVIS
FREDDY HOWELL
SUE LEGGETT
GWEN WILKINS



STACIE SHATZER
COUNTY MANAGER
stacie.shatzer@nashcountync.gov

MIKE GAYNOR
ATTORNEY
mgaynor@bws.com

JANICE EVANS
CLERK TO BOARD
janice.evans@nashcountync.gov

January 5, 2026

North Carolina Housing Finance Agency
3508 Bush Street
Raleigh, NC 27609-7509

RE: Nash County URP 2027 – Commitment of Local Funds

Dear Sir/Madam:

Nash County commits to fund \$5,000 in local funds for the 2027 Urgent Repair Program, should it be funded.

Sincerely,

Marvin C. Arrington, Chairman

Nash County
Commissioner's Agenda Information Sheet
Date: Monday, January 5, 2026

Page 1 of 2
Attachments: Yes

Item: Monthly Report

Initiated By: Shameeka Tillery, Interim Tax Administrator

Action Proposed: Information only

Description:

In keeping with G.S. 105-350 (7), the tax collector will be providing a monthly report showing the amount of taxes collected and efforts being made to collect taxes. This report is designed to keep the board current on activities in the tax collector's office. The report is for your information only and does not require approval. It is recommended that you accept the report so that it will be noted in the minutes.



MONTHLY REPORT OF TAX COLLECTOR

Among the duties of the Tax Collector is:

G.S. 105 – 350 (7) to submit to the governing body at each of its regular meetings a report of the amount he has collected on each year's taxes with which he is charged, the amount remaining uncollected and the steps he is taking to encourage or enforce payment of uncollected taxes.

STEPS BEING TAKEN TO COLLECT:

All legal enforcement procedures prescribed by law including garnishment, levy attachment to bank account, certifying to other counties and foreclosure of real estate.

MONTH OF NOVEMBER 2025 YEAR TO DATE COMMISSIONERS REPORT NASH COUNTY TAX DEPARTMENT

CURRENT YEAR

NASH COUNTY TAX YEAR 2024

COLLECTED JULY 1, 2024- NOVEMBER 30, 2024

TOTAL LEVY=BEG REC+YTD LEVY+YTD ADJ-YTD REL-YTD DISC/WO	
BEGINNING REC	
YTD LEVY & PENALTY	\$ 67,226,337.13
YTD ADJUSTMENTS	\$ (68,388.03)
(YTD RELEASES)	\$ 1,306.05
(YTD DISC/WO)	
T & TT LEVY	\$ 3,672,847.53
TOTAL LEVY	\$ 70,832,102.68

TOTAL COLLECTIONS = YTD PAYMENTS - YTD REFUNDS

YTD PAYMENTS	\$ 37,156,397.77
(YTD REFUNDS)	\$ (12,258.95)
T & TT COLLECTIONS	\$ 3,672,847.53
TOTAL COLLECTIONS	\$ 40,816,986.35

YTD RECEIVABLES = TOTAL LEVY - TOTAL COLLECTIONS

TOTAL LEVY	\$ 70,832,102.68
(TOTAL COLLECTIONS)	\$ (40,816,986.35)
YTD RECEIVABLES	\$ 30,015,116.33

**COLLECTIONS PERCENTAGE= TOTAL COLLECTIONS DIVIDED BY
TOTAL LEVY 57.62%**

CURRENT YEAR

NASH COUNTY TAX YEAR 2025

COLLECTED JULY 1, 2025- NOVEMBER 30, 2025

TOTAL LEVY=BEG REC+YTD LEVY+YTD ADJ-YTD REL-YTD DISC/WO	
BEGINNING REC	\$ 3,214.19
YTD LEVY & PENALTY	\$ 69,970,513.17
YTD ADJUSTMENTS	\$ 3,114.99
(YTD RELEASES)	\$ (103,908.93)
(YTD DISC/WO)	
T & TT LEVY	\$ 3,738,449.42
TOTAL LEVY	\$ 73,611,382.84

TOTAL COLLECTIONS = YTD PAYMENTS - YTD REFUNDS

YTD PAYMENTS	\$ 38,851,315.44
(YTD REFUNDS)	\$ (773.19)
T & TT COLLECTIONS	\$ 3,738,449.42
TOTAL COLLECTIONS	\$ 42,588,991.67

YTD RECEIVABLES = TOTAL LEVY - TOTAL COLLECTIONS

TOTAL LEVY	\$ 73,611,382.84
(TOTAL COLLECTIONS)	\$ (42,588,991.67)
YTD RECEIVABLES	\$ 31,022,391.17

**COLLECTIONS PERCENTAGE= TOTAL COLLECTIONS DIVIDED BY
TOTAL LEVY 57.86%**

MONTH OF NOVEMBER 2025 YEAR TO DATE COMMISSIONERS REPORT NASH COUNTY TAX DEPARTMENT

NASH COUNTY ALL YEARS

COLLECTED JULY 1, 2024 - NOVEMBER 30, 2024

TOTAL LEVY=BEG REC+YTD LEVY+YTD ADJ-YTD REL-YTD DISC/WO

BEGINNING REC	\$	1,946,183.51
YTD LEVY & PENALTY	\$	67,226,623.82
YTD ADJUSTMENTS	\$	(71,189.47)
(YTD RELEASES)	\$	1,306.05
(YTD DISC/WO)		
T & TT LEVY	\$	3,672,847.53
TOTAL LEVY	\$	72,775,771.44

TOTAL COLLECTIONS = YTD PAYMENTS - YTD REFUNDS

YTD PAYMENTS	\$	37,394,109.71
YTD REFUNDS	\$	(21,362.90)
T & TT COLLECTIONS	\$	3,672,847.53
TOTAL COLLECTIONS	\$	41,045,594.34

YTD RECEIVABLES = TOTAL LEVY - TOTAL COLLECTIONS

TOTAL LEVY	\$	72,775,771.44
TOTAL COLLECTIONS	\$	(41,045,594.34)
YTD RECEIVABLES	\$	31,730,177.10

THIS FIGURE DOES NOT INCLUDE \$ 54,579.09 COLLECTED IN INTEREST

COLLECTIONS PERCENTAGE 56.40%

NASH COUNTY ALL YEARS

COLLECTED JULY 1, 2025 - NOVEMBER 30, 2025

TOTAL LEVY=BEG REC+YTD LEVY+YTD ADJ-YTD REL-YTD DISC/WO

BEGINNING REC	\$	2,555,105.41
YTD LEVY & PENALTY	\$	69,972,071.85
YTD ADJUSTMENTS	\$	3,114.99
(YTD RELEASES)	\$	(104,016.54)
(YTD DISC/WO)		
T & TT LEVY	\$	3,738,449.42
TOTAL LEVY	\$	76,164,725.13

TOTAL COLLECTIONS = YTD PAYMENTS - YTD REFUNDS

YTD PAYMENTS	\$	39,212,344.31
YTD REFUNDS	\$	(5,985.37)
T & TT COLLECTIONS	\$	3,738,449.42
TOTAL COLLECTIONS	\$	42,944,808.36

YTD RECEIVABLES = TOTAL LEVY - TOTAL COLLECTIONS

TOTAL LEVY	\$	76,164,725.13
TOTAL COLLECTIONS	\$	(42,944,808.36)
YTD RECEIVABLES	\$	33,219,916.77

THIS FIGURE DOES NOT INCLUDE \$ 43,991.43 COLLECTED IN INTEREST

COLLECTIONS PERCENTAGE 56.38%

MONTH OF NOVEMBER 2025 YEAR TO DATE COMMISSIONERS REPORT NASH COUNTY TAX DEPARTMENT

2024 NASH COUNTY REAL ESTATE ONLY

COLLECTED JULY 1, 2024 - NOVEMBER 30, 2024

TOTAL LEVY=BEG REC+YTD LEVY+YTD ADJ-YTD REL-YTD DISC/WO

BEGINNING REC		
YTD LEVY & PENALTY	\$	61,577,329.57
YTD ADJUSTMENTS	\$	(59,783.53)
(YTD RELEASES)	\$	1,320.80
YTD DISC/WO)		
TOTAL LEVY	\$	61,518,866.84

TOTAL COLLECTIONS = YTD PAYMENTS - YTD REFUNDS

YTD PAYMENTS	\$	35,645,276.03
(YTD REFUNDS)	\$	(10,945.84)
TOTAL COLLECTIONS	\$	35,634,330.19

YTD RECEIVABLES = TOTAL LEVY - TOTAL COLLECTIONS

TOTAL LEVY	\$	61,518,866.84
(TOTAL COLLECTIONS)	\$	(35,634,330.19)
YTD RECEIVABLES	\$	25,884,536.65

COLLECTIONS PERCENTAGE= TOTAL COLLECTIONS DIVIDED BY
TOTAL LEVY

57.92%

2025 NASH COUNTY REAL ESTATE ONLY

COLLECTED JULY 1, 2025 - NOVEMBER 30, 2025

TOTAL LEVY=BEG REC+YTD LEVY+YTD ADJ-YTD REL-YTD DISC/WO

BEGINNING REC	\$	3,214.19
YTD LEVY & PENALTY	\$	62,563,165.11
YTD ADJUSTMENTS	\$	3,693.38
(YTD RELEASES)	\$	(52,607.66)
YTD DISC/WO)		
TOTAL LEVY	\$	62,517,465.02

TOTAL COLLECTIONS = YTD PAYMENTS - YTD REFUNDS

YTD PAYMENTS	\$	36,961,796.68
(YTD REFUNDS)	\$	(216.49)
TOTAL COLLECTIONS	\$	36,961,580.19

YTD RECEIVABLES = TOTAL LEVY - TOTAL COLLECTIONS

TOTAL LEVY	\$	62,517,465.02
(TOTAL COLLECTIONS)	\$	(36,961,580.19)
YTD RECEIVABLES	\$	25,555,884.83

COLLECTIONS PERCENTAGE= TOTAL COLLECTIONS DIVIDED BY
TOTAL LEVY

59.12%

MONTH OF NOVEMBER 2025 YEAR TO DATE COMMISSIONERS REPORT NASH COUNTY TAX DEPARTMENT

2024 NASH COUNTY PERSONAL PROPERTY ONLY COLLECTED JULY 1, 2024 - NOVEMBER 30, 2024

TOTAL LEVY=BEG REC+YTD LEVY+YTD ADJ-YTD REL-YTD DISC/WO		
BEGINNING REC		
YTD LEVY & PENALTY	\$	5,649,007.56
YTD ADJUSTMENTS	\$	(8,604.50)
(YTD RELEASES)	\$	(14.75)
YTD DISC/WO)		
TOTAL LEVY	\$	5,640,388.31

TOTAL COLLECTIONS = YTD PAYMENTS - YTD REFUNDS

YTD PAYMENTS	\$	1,511,121.74
(YTD REFUNDS)	\$	(1,313.11)
TOTAL COLLECTIONS	\$	1,509,808.63

YTD RECEIVABLES = TOTAL LEVY - TOTAL COLLECTIONS

TOTAL LEVY	\$	5,640,388.31
(TOTAL COLLECTIONS)	\$	(1,509,808.63)
YTD RECEIVABLES	\$	4,130,579.68

**COLLECTIONS PERCENTAGE= TOTAL COLLECTIONS DIVIDED BY
TOTAL LEVY** **26.77%**

2025 NASH COUNTY PERSONAL PROPERTY ONLY COLLECTED JULY 1, 2025 - NOVEMBER 30, 2025

TOTAL LEVY=BEG REC+YTD LEVY+YTD ADJ-YTD REL-YTD DISC/WO		
BEGINNING REC		
YTD LEVY & PENALTY	\$	7,407,348.06
YTD ADJUSTMENTS	\$	(578.39)
(YTD RELEASES)	\$	(51,301.27)
YTD DISC/WO)		
TOTAL LEVY	\$	7,355,468.40

TOTAL COLLECTIONS = YTD PAYMENTS - YTD REFUNDS

YTD PAYMENTS	\$	1,889,518.76
(YTD REFUNDS)	\$	(556.70)
TOTAL COLLECTIONS	\$	1,888,962.06

YTD RECEIVABLES = TOTAL LEVY - TOTAL COLLECTIONS

TOTAL LEVY	\$	7,355,468.40
(TOTAL COLLECTIONS)	\$	(1,888,962.06)
YTD RECEIVABLES	\$	5,466,506.34

**COLLECTIONS PERCENTAGE= TOTAL COLLECTIONS DIVIDED BY
TOTAL LEVY** **25.68%**

MONTH OF NOVEMBER 2025 YEAR TO DATE COMMISSIONERS REPORT NASH COUNTY TAX DEPARTMENT

**2024 NASH COUNTY
MOTOR VEHICLES ONLY
COLLECTED JULY 1, 2024 - NOVEMBER 30, 2024
TOTAL LEVY=BEG REC+YTD LEVY+YTD ADJ-YTD REL-YTD DISC/WO**

BEGINNING REC	
YTD LEVY & PENALTY	
YTD ADJUSTMENTS	
(YTD RELEASES)	
YTD DISC/WO)	
T & TT LEVY	\$ 3,672,847.53
TOTAL LEVY	\$ 3,672,847.53

TOTAL COLLECTIONS = YTD PAYMENTS - YTD REFUNDS

YTD PAYMENTS	
(YTD REFUNDS)	
T & TT PAYMENTS	\$ 3,672,847.53
TOTAL COLLECTIONS	\$ 3,672,847.53

YTD RECEIVABLES = TOTAL LEVY - TOTAL COLLECTIONS

TOTAL LEVY	\$ 3,672,847.53
(TOTAL COLLECTIONS)	\$ (3,672,847.53)
YTD RECEIVABLES	\$ -

**COLLECTIONS PERCENTAGE= TOTAL COLLECTIONS DIVIDED BY
TOTAL LEVY 100.00%**

**2025 NASH COUNTY
MOTOR VEHICLES ONLY
COLLECTED JULY 1, 2025 - NOVEMBER 30, 2025
TOTAL LEVY=BEG REC+YTD LEVY+YTD ADJ-YTD REL-YTD DISC/WO**

BEGINNING REC	
YTD LEVY & PENALTY	
YTD ADJUSTMENTS	
(YTD RELEASES)	
YTD DISC/WO)	
T & TT LEVY	\$ 3,738,449.42
TOTAL LEVY	\$ 3,738,449.42

TOTAL COLLECTIONS = YTD PAYMENTS - YTD REFUNDS

YTD PAYMENTS	
(YTD REFUNDS)	
T & TT PAYMENTS	\$ 3,738,449.42
TOTAL COLLECTIONS	\$ 3,738,449.42

YTD RECEIVABLES = TOTAL LEVY - TOTAL COLLECTIONS

TOTAL LEVY	\$ 3,738,449.42
(TOTAL COLLECTIONS)	\$ (3,738,449.42)
YTD RECEIVABLES	\$ -

**COLLECTIONS PERCENTAGE= TOTAL COLLECTIONS DIVIDED BY
TOTAL LEVY 100.00%**

Nash County
Commissioner's Agenda Information Sheet
Date: Monday, December 5, 2026

Page 1 of 1
Attachments: No

Item: Tax Refund Requests
Initiated By: Shameeka Tillery, Interim Tax Administrator
Action Proposed: There are no refunds for consideration

Description:

In compliance with NCGS 105-381 the Tax Collector will submit to the governing body for their approval a list of any tax refunds after legitimacy of the refund has been established.

Nash County
Commissioner's Agenda Information Sheet
Date: Monday, January 5, 2026

Page 1 of 3
Attachment: No

Item: Building Reuse – Project Emerald City
Initiated By: Nikki Stanton, Finance Officer
Action Proposed: Adopt a Project Budget Ordinance

Description:

Nash County was awarded \$200,000 in the Building Reuse Program by the North Carolina Department of Commerce Rural Economic Development Division. The project also included a 5% required local match of \$10,000.

The project funds will be used to support the 40,000 SF expansion to Eaton's existing building in Middlesex. Eaton is committed to creating 25 new full-time jobs.

Recommendation: Approve Project Budget Ordinance.

**GRANT PROJECT ORDINANCE
NASH COUNTY RURAL ECONOMIC DEVELOPMENT DIVISION (REDD)**

Be it ordained by the Board of Commissioners of Nash County, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Program Budget is hereby adopted:

Section 1. The project authorized is the Project Emerald City/Eaton Building Reuse Program described in the grant agreement between this unit and the North Carolina Department of Commerce Rural Economic Development Division (REDD).

Section 2. The officers of this unit are hereby directed to proceed with the Grant Program Budget within the terms of the grant documents, the rules and regulations of the NC Department of Commerce and the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete this Program:

0460213-449352	Building Reuse	\$ 200,000
0460213-498100	County Funds	\$ 10,000
	Total	\$ 210,000

Section 4. The following amounts are appropriated for the Program:

0464920-559005	Construction Hard Costs	\$ 210,000
	Total	\$ 210,000

Section 5. The Finance Director is hereby directed to maintain within the Grant Program Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement and federal and state regulations.

Section 6. Funds shall be disbursed periodically from the NC Housing Finance Agency to Nash County according to the Funding Agreement. Disbursement of funds shall be made by the County upon actual receipt of invoice from the vendor. Compliance with all federal and state procurement regulations is required.

Section 7. The Finance Officer shall report monthly on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section 8. The Finance Director is directed to include a detailed analysis of past and future costs and revenues on this grant project in every budget submission made to this board.

Section 9. Copies of this grant project ordinance shall be made available to the budget officer and the Finance Director for direction in carrying out this Program.

Adopted this the 5th day of January, 2026.

Marvin C. Arrington, Chairman
Nash County Board of Commissioners

ATTEST:

Janice Evans, Clerk to the Board

Nash County
Commissioner's Agenda Information Sheet
Date: Monday, January 5, 2026

Page 1 of 3
Attachments: No

Item: North Carolina Agricultural Development and Farmland Preservation
Trust Fund Project Budget Ordinance

Initiated By: Nikki Stanton, Finance Officer

Action Proposed: Adopt a Project Budget Ordinance

Description:

Nash County was awarded \$39,350 of Agricultural Development and Farmland Preservation funds by the North Carolina Department of Agriculture and Consumer Services Farmland Preservation Division. The project will develop a Cost of Community Services Study, update the existing Farmland Protection Plan, and update the County's Voluntary Agricultural District ordinance. There is a \$5,000 local match.

**GRANT PROGRAM BUDGET
NASH COUNTY
2025 NCADEP PROJECT ORDINANCE**

Be it ordained by the Board of Commissioners of Nash County, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Program Budget is hereby adopted:

Section 1. The Program authorized is the North Carolina Agricultural Development and Farmland Protection Trust Fund Program described in the scope of services contained in the grant agreement between this unit and the North Carolina Department of Agriculture and Consumer Services Farmland Protection Division.

Section 2. The officers of this unit are hereby directed to proceed with the Grant Program Budget within the terms of the grant documents, the rules and regulations of the North Carolina Department of Agriculture and Consumer Services Farmland Protection Division and the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete this Program:

0450213-449630	North Carolina Agricultural Development and Farmland Preservation Grants	\$ 39,350
0450213-498100	Local Funds	\$ 5,000
	Total	\$ 44,350

Section 4. The following amounts are appropriated for the Program:

0454960-539900	Cost of Community Services	\$ 14,850
0454960-569163	Farmland Protection Plan	\$ 16,000
0454960-569164	Voluntary Agricultural District	\$ 8,500
0454960-569688	Nash County Match	\$ 5,000
	Total	\$ <u>44,350</u>

Section 5. The Finance Director is hereby directed to maintain within the Grant Program Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement and federal and state regulations.

Section 6. Funds will be requisitioned from the State after submission of documentation to the County. Disbursement of funds shall be made by the County upon actual receipt of invoice from the State. Compliance with all Federal and State procurement regulations is required.

Section 7. The program administrator or local government staff is directed to report quarterly to the elected board on the status of the program. A signed copy of the quarterly report must be submitted to the grant representative for review.

Section 8. The Finance Director is directed to report annually on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section 9. The Finance Director is directed to include a detailed analysis of past and future costs and revenues on this grant project in every budget submission made to this board.

Adopted this 5th day of January, 2026.

Marvin C. Arrington, Chairman
Nash County Board of Commissioners

ATTEST:

Janice Evans, Clerk to the Board

Nash County
Commissioner's Agenda Information Sheet

Date: Monday, January 5, 2026

Page 1 of 3
Attachments: No

Item: Tobacco Trust Fund Project Ordinance

Initiated By: Nikki Stanton, Finance Officer

Action Proposed: Adopt a Project Budget Ordinance

Description:

Nash County was awarded \$102,000 for the 2025 Tobacco Trust Fund program by the North Carolina Tobacco Trust Fund Commission. The project is the Nash County Outdoor Education Classroom, which will provide a dedicated space for agricultural and environmental education. The project will be located at the Nash County Agriculture Center.

The project will include Capital Improvements, such as the structure, site prep, and construction, and Equipment, including tables, fans, and furnishings.

**GRANT PROGRAM BUDGET
NASH COUNTY
2025 TOBACCO TRUST FUND PROJECT ORDINANCE**

Be it ordained by the Board of Commissioners of Nash County, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Program Budget is hereby adopted:

Section 1. The Program authorized is the Nash County Outdoor Education Program described in the scope of services contained in the grant agreement between this unit and the North Carolina Tobacco Trust Fund Commission.

Section 2. The officers of this unit are hereby directed to proceed with the Grant Program Budget within the terms of the grant documents, the rules and regulations of the North Carolina Tobacco Trust Fund Commission and the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete this Program:

1270213-472090	Tobacco Trust Fund Grant	\$ 102,000
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Section 4. The following amounts are appropriated for the Program:

1274950-558000	Capital Improvement Cost	\$ 85,766
1274950-526500	Equipment Cost	\$ 16,084
	Total	\$ 102,000

Section 5. The Finance Director is hereby directed to maintain within the Grant Program Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement and federal and state regulations.

Section 6. Funds will be requisitioned from the State after submission of documentation to the County. Disbursement of funds shall be made by the County upon actual receipt of invoice from the State. Compliance with all Federal and State procurement regulations is required.

Section 7. The program administrator or local government staff is directed to report quarterly to the elected board on the status of the program. A signed copy of the quarterly report must be submitted to the grant representative for review.

Section 8. The Finance Director is directed to report annually on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section 9. The Finance Director is directed to include a detailed analysis of past and future costs and revenues on this grant project in every budget submission made to this board.

Adopted this 5th day of January, 2026.

Marvin C. Arrington, Chairman
Nash County Board of Commissioners

ATTEST:

Janice Evans, Clerk to the Board

Nash County
Commissioner's Agenda Information Sheet
Date: Monday, January 5, 2026

Page 1 of 3
Attachment: No

Item: Housing - Urgent Repair Program (URP26)

Initiated By: Nikki Stanton, Finance Officer

Action Proposed: Adopt a Project Budget Ordinance

Description:

Nash County was awarded \$165,000 in the 2025 cycle of Urgent Repair Program (URP) funds by the NC Housing Finance Agency. The Project also includes a local match of \$5,000.

URP26 provides deferred loans to low-income homeowners for crucial repairs that enable the resident(s) to remain in the home. The program does not require that the entire dwelling be brought up to usual rehabilitation standards but can help stabilize deterioration. In some cases, no additional assistance is sought once the Urgent Repair needs are met.

Recommendation: Approve Project Budget Ordinance.

**GRANT PROJECT ORDINANCE
NASH COUNTY URGENT REPAIR PROGRAM (URP26)**

Be it ordained by the Board of Commissioners of Nash County, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Program Budget is hereby adopted:

Section 1. The project authorized is the 2025 Urgent Repair Program described in the work statement contained in the grant agreement between this unit and the North Carolina Housing Finance Agency (NCHFA). This project is more familiarly known as the Urgent Repair Program (URP26).

Section 2. The officers of this unit are hereby directed to proceed with the Grant Program Budget within the terms of the grant documents, the rules and regulations of the NC Housing Finance Agency and the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete this Program:

0680628-451040	NCHFA Grant	\$ 165,000
0680628-498100	County Funds	\$ 5,000
	Total	\$ 170,000

Section 4. The following amounts are appropriated for the Program:

0684990-535900	URP Hard Costs	\$ 140,000
0684990-519903	Soft Costs	\$ 15,000
0684990-519909	Program Support Costs	\$ 15,000
	Total	\$ 170,000

Section 5. The Finance Director is hereby directed to maintain within the Grant Program Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement and federal and state regulations.

Section 6. Funds shall be disbursed periodically from the NC Housing Finance Agency to Nash County according to the Funding Agreement. Disbursement of funds shall be made by the County upon actual receipt of invoice from the vendor. Compliance with all federal and state procurement regulations is required.

Section 7. The Finance Officer shall report monthly on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section 8. The Finance Director is directed to include a detailed analysis of past and future costs and revenues on this grant project in every budget submission made to this board.

Section 9. Copies of this grant project ordinance shall be made available to the budget officer and the Finance Director for direction in carrying out this Program.

Adopted this the 5th day of January, 2026.

Marvin C. Arrington, Chairman
Nash County Board of Commissioners

ATTEST:

Janice Evans, Clerk to the Board

Nash County
Commissioner's Agenda Information Sheet
 Date: Monday, January 5, 2026

Page 1 of 2
 Attachments: Yes

Item: Fiscal Year 2026 Funding Formula for Braswell Memorial Public Library

Initiated By: Stacie Shatzer, County Manager

Action Proposed: Approve the Request

Description:

Nash County along with Edgecombe County and the City of Rocky Mount provide funding to the Braswell Memorial Public Library. The funding formula established in 2001 by the three jurisdictions considers the population of Nash County, The City of Rocky Mount and Edgecombe County Township 12 (inside City limits). The formula also reflects the registrants using the library.

The formula percentages of funding for FY25 were Nash County 49%, Rocky Mount 37% and Edgecombe County 14%. Unfortunately, these same percentages were used for FY26 with a 3% increase to the budget. Nash County budgeted for 49% plus an additional 3% totaling \$947,653. Braswell's total budget with the 3% increase is \$1,933,983.

In May the City of Rocky Mount applied the formula criteria and recalculated the budget allocations. With the updated figures for the population and registrants at the Library, the FY26 percent allocations are Nash County 54%, Rocky Mount 32% and Edgecombe County 14%. It is unclear when we moved away from the funding formula. As you may recall, Ms. Corso has been the second Library Director since the term of incumbent, Mrs. Catherine Roche. At some point, there was a move away from the funding formula and the library began to request an annual 3% increase.

City Manager, Elton Daniels, Edgecombe County Manager, Eric Evans and I have discussed our need to meet and determine before the FY27 budget cycle how to move forward. The funding formula was agreed upon and signed off on by the three entities in 2001. We all agree the formula should be revisited and we should come to a consensus on how to move forward. However, for the current fiscal year, the City of Rocky Mount intends to contribute 32% rather than the original anticipated 37%. Nash County budgeted 49%, but with the formula should contribute 54%. To provide the Braswell Memorial Public Library with their anticipated budget for the current fiscal year, we are asking the Board to consider allocating the additional 5% to their budget. At present, in addition to the shortfall the library is anticipating from the three local funders, the State Library has reduced their match based on this deficit.

These percentages applied to the total budget are:

Nash County	\$1,044,350.82
City of Rocky Mount	\$ 618,874.56
Edgecombe County	<u>\$ 270,757.62</u>
	\$1,933,983.00

The difference for Nash County \$1,044,350.82 - \$947,653 is \$96,697.82.

Recommendation:

It is recommended the Board approve the additional \$96,698 in funding for the Braswell Memorial Public Library for their FY26 budget.



braswell

727 NORTH GRACE STREET . ROCKY MOUNT, NC 27804 Q 252 442 1951 O 252 442 7366 Q BRASWELL-LIBRARY.ORG

December 31, 2025

Dear Nash County Commissioners,

I am writing on behalf of the Braswell Memorial Library Board of Trustees concerning the current fiscal year (FY2026) funding. The Library Board of Trustees has been able to determine from past meeting minutes that the three funding agencies, the City of Rocky Mount, Nash County and Edgecombe County moved away from the funding formula in the FY20-21 budget year. Those meeting minutes stated that due to the uncertainty of how COVID-19 would affect revenues, Edgecombe County would be holding outside agency funding flat. Therefore, in lieu of calculating the budget using the funding formula, the Library Director requested a 3% increase over the budget, which was in place for FY19-20. That practice of requesting a 3% increase annually continued until the current budget year. As you are aware, the City of Rocky Mount chose to fund the library for FY2026 using the funding formula. The formula takes both population census data and registered library patrons into account. When the formula was applied, Nash County's portion grew from 49% or \$947,653 to 54% or \$1,044,351 a difference of \$96,698.

The Braswell Memorial Public Library Board of Trustees is asking Nash County to consider providing the additional \$96,698 for the current year's budget. Without these funds, BMP Library will need to make some significant cuts in programming in the second half of the current fiscal year. The Managers for the City, Nash and Edgecombe counties plan to meet starting in January to formulate a funding proposal for moving forward. We are hopeful that they will be able to offer a funding plan that will be equitable for all entities involved.

Thank you very much for your consideration. If you have any questions, please do not hesitate to reach out to me.

Sincerely,

Bob League, Chair Elect
Braswell Memorial Library Board of Trustees



May 27, 2025

Melissa Corso
 Library Director
 Braswell Memorial Library
 727 N. Grace St.
 Rocky Mount, NC 27804

Dear Ms. Corso:

Thank you for providing information to our Budget Office staff regarding Braswell Memorial Library's policy for the funding formula used to allocate contributions from partner jurisdictions (City of Rocky Mount, Nash County, and Edgecombe County), as well as your calculations for the Fiscal Year 2026 contribution distribution, which were submitted on May 13, 2025. Mr. Hunter's review identified discrepancies in the calculations for share of Library Membership (Registrants), which also impacts the final distribution proportions. Mr. Hunter also noted that the distribution proportions in your original request, and in the Fiscal Year 2026 Budget for Braswell Memorial Library approved by its Board on April 9, 2025, appear to have been passed on funding formula calculations made in early-2020 for Fiscal Year 2021.

Attached is a comparison of our calculations, based on the Library's funding formula, compared to those you provided earlier this month. Our calculations indicate that the total local distribution of \$1,933,984 between the 3 partner jurisdictions should be assigned as follows:

Partner Jurisdiction	Library Request	Formula Calculation	Difference
City of Rocky Mount	\$715,604	\$626,454	-\$89,150
Nash County	\$947,653	\$1,050,229	\$102,576
Edgecombe County	\$270,727	\$257,300	-\$13,426

It will be our recommendation as staff to our City Council for the City to fund its Fiscal Year 2026 contribution to Braswell Memorial Library at \$626,454. We will also be requesting additional information of Library Staff to assess the appropriate calculations and amounts the City should have provided since the last time the funding formula calculation can be verified (for Fiscal Year 2022), and our City Council may request additional adjustments in contributions by the City based on these findings.

Please let me know if you have any questions.

Sincerely,

Eton Daniels
 City Manager

**Comparison of Formula-Based Calculations to Partner Funding Requests from Braswell Memorial Library
Fiscal Year 2026**

Population	City		BML	
	Calculation	Share	Calculation	Share
Nash County	96,551	0.5767	96,551	58%
Rocky Mount	54,175	0.3236	54,175	32%
Edgecombe Township 12	16,685	0.0997	16,685	10%
Total	167,411		167,411	

Registrants	City	Share	BML	Share
Nash County	35,225	0.50935	35,225	55%
Rocky Mount	22,423	0.32423	22,423	32%
Edgecombe County	11,509	0.16642	11,509	13%
Total	69,157		69,157	

Average of Population & Registrant Shares	City	Share	BML	Share
Nash County	0.5430	54%	0.5650	57%
Rocky Mount	0.3239	32%	0.3200	32%
Edgecombe County	0.1330	13%	0.1150	11%
Total	1.0000	100%	1.0000	100%

BML FY 2026 Budget Requests	Share	City	Difference to Request	BML	Difference to Request	
Nash County	947,653	49%	1,050,229	102,576	1,092,701	145,048
Rocky Mount	715,604	37%	626,454	(89,150)	618,875	(96,729)
Edgecombe County	270,727	14%	257,300	(13,427)	212,738	(57,989)
Total	1,933,984		1,933,984	(0)	1,924,314	(9,670)

- 54%

Nash County
Commissioner’s Agenda Information Sheet
 Date: Monday, January 5, 2026

Item: Budget Amendments
 Initiated By: Nikki Stanton, Finance Officer
 Action Proposed: Approval Requested

The following budget amendments are presented for the Board’s consideration for Fiscal Year 2025-2026:

1) Social Services

This budget amendment is to adjust administrative funds passed by the state budget for FY2026. Funds are 100% federal and state funds. Additional administrative funds will be used for increase cost of worker travel, insurance and fees support worker functions.

	Revenue:		
0100210-454119	Family Reunification	1,161	Decr
0100210-454120	Adult Protective Services	308	Incr
0100210-454370	Special Permanency Planning	185	Incr
0100210-454372	CCDF Administration	16,424	Incr
0100210-455328	Energy Assistance Programs	8,028	Incr
	Expenditure:		
0105510-531100	Travel POV	1,500	Incr
0105510-535305	Vehicle Repairs	5,546	Incr
0105510-545100	Insurance & Bonds	15,238	Incr
0105510-549910	Service Fees	1,500	Incr

2) Building Reuse Grant

This budget amendment is to provide the County match for the grant from inducements.

	Revenue:		
0100991-499100	Fund Balance Appropriated	10,000	Decr
	Expenditure:		
0104920-562102	Inducements	10,000	Decr

	Revenue:		
0100991-499100	Fund Balance Appropriated	10,000	Incr
	Expenditure:		
0109500-598046	Transfer to Building Reuse Fund	10,000	Incr

3) **Urgent Repair Program Grant**

This budget amendment is to provide the County match for the grant from fund balance.

	Revenue:		
0100991-499100	Fund Balance Appropriated	5,000	Incr
	Expenditure:		
0109500-598068	Transfer to URP	5,000	Incr

4) **NC Agricultural Development and Farmland Preservation Grant**

This budget amendment is to provide the County match for the grant from fund balance.

	Revenue:		
0100991-499100	Fund Balance Appropriated	5,000	Incr
	Expenditure:		
0109500-598045	Transfer to NCADFP Fund	5,000	Incr

5) **County Capital Projects**

This budget amendment is to budget funds for interest payment due on borrowing due February 1, 2026.

	Revenue:		
0100991-499100	Fund Balance Appropriated	203,829	Incr
	Expenditure:		
0109110-572099	County Capital Project Interest	203,829	Incr

6) **Braswell Memorial Public Library**

This budget amendment is to increase funding to Braswell Memorial Public Library.

	Revenue:		
0100991-499100	Fund Balance Appropriated	96,698	Incr
	Expenditure:		
0106110-569301	Braswell Library Current Expense	96,698	Incr

Nash County
Commissioner’s Agenda Information Sheet
 Date: Monday, January 5, 2026

Item: Budget Amendment

Initiated By: Robbie Davis, TDA Chairman

Action Proposed: Approval Requested

The following budget amendment is presented for the Board’s consideration for Fiscal Year 2025-2026:

1) Travel and Tourism

This budget amendment is to budget funds to cover Travel and Tourism new website from assigned fund balance.

	Revenue:		
1300991-499100	Fund Balance Appropriated	100,000	Incr
	Expenditure:		
1304921-537204	Special Events	100,000	Incr

The Nash County Travel and Tourism Board approved an allocation of \$100,000 from the fund balance to line item "Special Events" in response to declining hotel demand shown in recent occupancy tax report. While hotel rates have remained stable, occupancy is currently approximately 3% below last year, following a 2.2% decline in 2024. This marks the first sustained decrease in occupancy in more than a decade, excluding the COVID period, and indicates a reduction in overnight visitation rather than pricing issues.

Although the 2025 visitor spending report is not yet available, the decline in occupancy reflects fewer overnight stays, which directly impacts tourism-related economic activity. A key contributing factor has been the saturation of baseball and softball tournaments across the region. While these events continue to operate locally, participation has declined. For example, in 2023, the Summer World Series averaged approximately 300 teams and the Winter World Series approximately 200 teams; current participation is closer to half of those levels.

There is also uncertainty regarding future Top Gun events, which have historically been the largest single driver of tourism-related revenue in the community. While participation has decreased, these events have continued to generate significant economic impact, and their potential absence represents a meaningful risk to local overnight visitation. This puts not only hotels at risk, but also restaurants, shops, and local attractions.

In addition, recent budget reductions have limited the City of Rocky Mount's ability to offer monetary incentives for tourism-related events. This has reduced the tools available to attract and retain events and may affect long-standing tourism partners that have operated in the community for many years.

To address these conditions, the Nash County Travel and Tourism Board approved setting aside \$100,000 from the fund balance, so the organization is prepared to respond when strategic opportunities arise that can increase overnight stays and demonstrate a clear return on investment. These funds will be used only to secure or support opportunities where a measurable economic benefit can be documented.

If no such opportunities are identified, the funds will remain unused and will return to the fund balance. This approach balances fiscal responsibility with the need to proactively protect and support tourism-related economic activity during a period of softening demand.

Nash County
Commissioner's Agenda Information Sheet
 Date: Monday, January 5, 2026

Page 1 of 2
 Attachments: No

Item: Board Appointments
 Initiated By: Tia Foula, Assistant County Manager
 Action Proposed: For Information Only

Description: The following appointment needs to be considered:

Upper Coastal Plain Council of Governments

The Upper Coastal Plain Council of Governments (UCPCOG) has a vacancy for the Nash County At-Large Board Member position following the departure of Mr. Eddie Coats. This position must be filled by a non-elected, non-appointed individual who resides in Nash County. The ideal candidate will have the availability to serve and a strong understanding of local and regional cooperation, collaboration, and service delivery.

In addition, three alternate positions are currently vacant and need to be filled:

1. Alternate for **Fred Belfield**, County Commissioner
2. Alternate for **Eddie Coats**, At-Large Member
3. Alternate for **Jayne Barnes**, At-Large Member

The Board of Commissioners is requested to recommend a replacement for the At-Large Board Member position, as well as nominees for the alternate seats.

2026 Committee and Working Group Assignments (For Information Only)

District 1 – Marvin C. Arrington

Juvenile Crime Prevention Council – *Fred Belfield, Jr.*
 Capital Project Group – *Sue Leggett, Robbie Davis*
 ARPA Group – *Robbie Davis*
 Parks Committee – *J. Wayne Outlaw, Robbie Davis*
 Gateway Technology Center Board
 Safety Committee – *Freddy Howell, Robbie Davis*
 Home and Community Care Block Grant
 Research Triangle Regional Partnership – *Freddie Howell*

District 2 – Fred Belfield, Jr.

Farmers Market Advisory Board – *Freddy Howell, Sue Leggett*
 Upper Coastal Plain Council of Government
 Tar River Transit

District 3 – Freddy Howell

Voluntary Agricultural Advisory Board
 Economic Development Alliance – *Gwen Wilkins, Robbie Davis*
 High Speed Internet Committee – *J. Wayne Outlaw, Robbie Davis*
 Safety Committee – *Marvin Arrington, Robbie Davis*
 Research Triangle Regional Partnership – *Marvin Arrington*

District 4 – Sue Leggett

UNC Nash Health Care Board of Commissioners – *Gwen Wilkins*
 Natural Resources Resiliency Committee
 Farmers Market Advisory Board – *Fred Belfield, Jr., Freddy Howell*
 Capital Project Group – *Marvin Arrington, Robbie Davis*

District 5 – J. Wayne Outlaw

Nash Community College Board of Trustees
 Upper Coastal Plain RPO
 Rocky Mount MPO
 Parks Committee – *Marvin Arrington, Robbie Davis*
 High Speed Internet Committee – *Freddy Howell, Robbie Davis*

District 6 – Gwen Wilkins

UNC Nash Health Care Board of Commissioners – *Sue Leggett*
 Human Services Board
 Economic Development Alliance – *Freddy Howell, Robbie Davis*
 Opioid Settlement Advisory Council
 Juvenile Crime Prevention Council – *Marvin Arrington*

District 7 – Robbie B. Davis

Tourism Development Authority
 High Speed Internet Committee – *Freddy Howell, J. Wayne Outlaw*
 Parks Committee – *Marvin Arrington, J. Wayne Outlaw*
 Capital Project Group – *Marvin Arrington, Sue Leggett*
 Economic Development Alliance – *Freddy Howell, Gwen Wilkins*
 ARPA Group – *Marvin Arrington*
 Trillium Health Resources
 Safety Committee – *Marvin Arrington, Freddy Howell*