



Nash County Board of Commissioners

Second Regular Monthly Board Meeting FY23 Budget Season Concentration

February 21, 2022 at 1:30 PM

Claude Mayo, Jr. Administrative Building

3rd Floor – Frederick B. Cooper Jr. Commissioners Room

120 West Washington Street

Nashville, North Carolina

Citizens with disabilities requiring assistance to participate in public meetings should contact the County Manager's office.

February 21, 2022 Second Regular Monthly Board Meeting
FY23 Budget Season Concentration

- 1. Call to Order**
Chairman Robbie B. Davis
- 2. Invocation**
Commissioner Marvin Arrington
- 3. Pledge of Allegiance**
Vice Chairman Wayne Outlaw
- 4. Review the Budget Process and Budget Calendar**
Stacie Shatzer, County Manager
- 5. Capital Projects Update**
Stacie Shatzer, County Manager
- 6. Emergency Medical Services Shift Adjustment Update**
D. Scott Rogers, Emergency Services Director
- 7. Department of Social Services Staffing Challenges and New Department of Health and Human Services Mandates**
Amy Pridgen-Hamlett, Social Services Director
- 8. Salary Study Update**
Anison Kirkland, Human Resources Director
- 9. Functions of the Budget and Budget Priorities**
Stacie Shatzer, County Manager
- 10. Closed Session**
NCGS 143-318.11(a)(4) for the discussion of matters relating to economic development and the location or expansion of industries or other businesses in the County.
- 11. Adjournment**

Nash County
Commissioner's Agenda Information Sheet
Date: Monday, February 21, 2022

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attachments: No

Item: Review the Budget Process and Budget Calendar
Initiated By: Stacie Shatzer, County Manager
Action Proposed: Information Only

Description:

Mrs. Shatzer will share information on the budget process including General Statutes that guide budget development and the budget calendar for North Carolina Counties.

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Item:	Capital Projects Update
Initiated By:	Stacie Shatzer, County Manager
Action Proposed:	Information Only

Description:

Mrs. Shatzer will provide updates on some of the larger capital projects currently underway.

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Item: Emergency Medical Services Shift Adjustment Update
Initiated By: D. Scott Rogers, Emergency Services Director
Action Proposed: Information Only

Description:

Mr. Rogers will provide the Board with budget information related to changing shifts for EMS workers from a 24-hours on – 48-hours off to a 24-hours on – 72-hours off shift.

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Item: Department of Social Services Staffing Challenges
and New Department of Health and Human Services
Mandates

Initiated By: Amy Pridgen-Hamlett, Social Services Director

Action Proposed: Information Only

Description:

Mrs. Amy Pridgen-Hamlett will provide the Board with an update on staffing challenges faced by the department as well as new mandates from DHHS.

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Item:	Salary Study Update
Initiated By:	Anison Kirkland, Human Resources Director
Action Proposed:	Information Only

Description:

Mr. Kirkland will update the Board on where we are in the process of conducting a Salary Study for County employees.

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Item: Functions of the Budget and Budget Priorities
Initiated By: Stacie Shatzer, County Manager
Action Proposed: Information Only

Description:

Mrs. Shatzer will discuss five major functions of a budget and budget priorities. As she outlines what she and some staff have identified as priorities, you are invited to provide your thoughts and ideas.